

KIRMINGTON & CROXTON PARISH COUNCIL AGREED PRECEPT FOR 2026-2027 AT PARISH COUNCIL MEETING ON
11.11.2025

Item	25/26 Budget	25/26 Actual Cost	26/27 Estimated Cost
Playground Inspection Fee	£250	£260	£270
Insurance Renewal	£930	£950	£1,500
Ernlca Renewal	£350	£350	£380
Website Fee & SSL and gov.uk domain	£300	£400	£450
External Audit Fee (Nil fee this year due to income/expenditure level.)	£240	£0	£400
Internal Audit Fee & payroll fees	£250	£250	£500
Wreaths	£170	£250	£280
Data Protection Fee	£40	£52	£60
Church Clock Service (Currently paid 3-year lta, fee due 2025.)	£265	£265	£265

Staff Salary HMRC & annual leave	£9,800	£10,500	£10,500
New Item Compulsory Employers National Insurance	£nil	£1,000	£1,000
NEST Pension	£400	£400	£400
Stationary/Mileage/Office Costs/Postage	£1,200	On track	£1,200
Lawnmower Expenditure	£500	On track	£500
Playing Field Expenses	£1,000	On track	£1,000
Room Hire Fee	£250	On Track	£250
Chairman's Allowance	£1,500	On Track	£1,800
Miscellaneous Expenditure	£300	On Track	£300
Grant Deposits/Events	£500	On Track	£2,500
Playing field event contribution	£500	£500	£500
Totals			£24,055

Please note the above is the normal predicted approved expenditure.

Below is further expenditure to consider based on discussions at the previous Parish Council meetings for the financial year.

Wish List

- Parish Council lease fee £240 per annum at proposed figure from the Brocklesby Estate (increase from previous fee of £25 per annum)
- Hedge trimming playing field and any other work involved in the terms of any agreed new lease agreement - Estimate £660

Wish list totals £900 on top of the **£24,055 = £24,955** based on these estimates and figures to date

The Parish Council agreed unanimously to set the precept for 2026/2027 at £24,955 at the meeting held on 11.11.2025.