

KIRMINGTON & CROXTON PARISH COUNCIL AGREED PRECEPT FOR 2025-2026 AT PARISH COUNCIL MEETING
ON 12.11.2024

Item	24/25 Budget	24/25 Actual Cost	25/26 Estimated Cost
Playground Inspection Fee	£250	£250	£260
Insurance Renewal	£930	£902	£950
Ernlca Renewal	£350	£343	£380
Website Fee	£300	£300	£330
External Audit Fee (Nil fee this year due to income/expenditure level.)	£240	£0	£360
Internal Audit Fee	£250	£225	£260
Wreaths	£170	tbc	£200
Data Protection Fee	£40	£40	£50
Church Clock Service (Currently paid 3-year lta, fee due 2025.)	£265	£265	£265

Staff Salary & HMRC & annual leave	£8,800	Waiting personnel review & NJC backpay/legal obligations	£9,800
Stationary/Mileage/Office Costs/Postage	£1,000	On track	£1,200
Lawnmower Expenditure	£500	On track	£500
Playing Field Expenses	£700	On track	£800
Room Hire Fee	£250	On Track	£250
Chairman's Allowance	£1,500	On Track	£2,000
Miscellaneous Expenditure	£300	On Track	£300
Grant Deposits	£500	On Track	£500
Playing field event contribution	£500	£500	£500
Totals			£18,905

Please note the above is the normal predicted approved expenditure.

Below is further expenditure to consider based on discussions at the previous Parish Council meetings for the financial year.

Wish List

- Plastic Policeman sign - estimate £120 - **Agreed to remove**
- Remembrance Day Tommy - £170 - **Agreed to include within the increased Chairman's Allowance**
- Recycled Plastic Bench for Croxton - estimate £400 - **Agreed to request from Singleton & Birch**
- VE Day events - should be able to apply for funding from NLC for up to £500 - £250 for each event - **Agreed £50 deposit**
- Parish Council lease fee £240 per annum at proposed figure from the Brocklesby Estate (increase from previous fee of £25 per annum) - **Agreed to remove**
- Management of Hedge on Playing Field - £500 estimate - **Agreed to include**

Wish list totals £550 on top of the £18,905 = £19,455 total agreed by the Parish Council at the meeting on 12.11.2024 to set the precept and budget for the financial year 2025-2026.